

公益社団法人 日本ホッケー協会  
令和8年度収支予算書（正味財産ベース）

令和8年4月1日から令和9年3月31日まで

[単位：円]

| 科 目                | 公益目的事業会計               | 収益事業等会計           | 小計                     | 法人会計                  | 合 計                    |
|--------------------|------------------------|-------------------|------------------------|-----------------------|------------------------|
|                    | 【 公1 】                 | 【 収1 】            |                        |                       |                        |
| I 一般正味財産増減の部       |                        |                   |                        |                       |                        |
| 1. 経常増減の部          |                        |                   |                        |                       |                        |
| (1) 経常収益           |                        |                   |                        |                       |                        |
| 受取会費               | [ 2,575,000 ]          | [ 0 ]             | [ 2,575,000 ]          | [ 2,575,000 ]         | [ 5,150,000 ]          |
| 受取会費               | ( 2,575,000 )          | ( 0 )             | ( 2,575,000 )          | ( 2,575,000 )         | ( 5,150,000 )          |
| 受取登録料              | [ 29,000,000 ]         | [ 0 ]             | [ 29,000,000 ]         | [ 0 ]                 | [ 29,000,000 ]         |
| チーム                | ( 24,335,000 )         | ( 0 )             | ( 24,335,000 )         | ( 0 )                 | ( 24,335,000 )         |
| 競技役員               | ( 4,665,000 )          | ( 0 )             | ( 4,665,000 )          | ( 0 )                 | ( 4,665,000 )          |
| 事業収益               | [ 137,348,400 ]        | [ 10,000 ]        | [ 137,358,400 ]        | [ 0 ]                 | [ 137,358,400 ]        |
| 受講料（指導者・競技役員養成）    | ( 1,211,000 )          | ( 0 )             | ( 1,211,000 )          | ( 0 )                 | ( 1,211,000 )          |
| 広告収入（広告掲載料等）       | ( 1,600,000 )          | ( 0 )             | ( 1,600,000 )          | ( 0 )                 | ( 1,600,000 )          |
| 販売収入（イヤーズブック等）     | ( 190,000 )            | ( 10,000 )        | ( 200,000 )            | ( 0 )                 | ( 200,000 )            |
| 日中韓3ヶ国大会           | ( 3,000,000 )          | ( 0 )             | ( 3,000,000 )          | ( 0 )                 | ( 3,000,000 )          |
| 夢見るホッケー教室          | ( 7,805,000 )          | ( 0 )             | ( 7,805,000 )          | ( 0 )                 | ( 7,805,000 )          |
| 品川区イベント            | ( 4,900,000 )          | ( 0 )             | ( 4,900,000 )          | ( 0 )                 | ( 4,900,000 )          |
| ホッケーイベント           | ( 3,000,000 )          | ( 0 )             | ( 3,000,000 )          | ( 0 )                 | ( 3,000,000 )          |
| タレント発掘（エリートアカデミー他） | ( 110,642,400 )        | ( 0 )             | ( 110,642,400 )        | ( 0 )                 | ( 110,642,400 )        |
| J-S T A R          | ( 5,000,000 )          | ( 0 )             | ( 5,000,000 )          | ( 0 )                 | ( 5,000,000 )          |
| NHK放映料             | [ 880,000 ]            | [ 0 ]             | [ 880,000 ]            | [ 0 ]                 | [ 880,000 ]            |
| NHK放映料             | ( 880,000 )            | ( 0 )             | ( 880,000 )            | ( 0 )                 | ( 880,000 )            |
| 公認料                | [ 2,400,000 ]          | [ 0 ]             | [ 2,400,000 ]          | [ 0 ]                 | [ 2,400,000 ]          |
| 施設用具指定業者           | ( 1,500,000 )          | ( 0 )             | ( 1,500,000 )          | ( 0 )                 | ( 1,500,000 )          |
| 人工芝指定企業            | ( 900,000 )            | ( 0 )             | ( 900,000 )            | ( 0 )                 | ( 900,000 )            |
| 受取補助金等             | [ 109,565,074 ]        | [ 0 ]             | [ 109,565,074 ]        | [ 0 ]                 | [ 109,565,074 ]        |
| (公財) 日本スポーツ協会      | ( 7,387,000 )          | ( 0 )             | ( 7,387,000 )          | ( 0 )                 | ( 7,387,000 )          |
| (公財) 日本オリンピック委員会   | ( 63,621,274 )         | ( 0 )             | ( 63,621,274 )         | ( 0 )                 | ( 63,621,274 )         |
| (独) 日本スポーツ振興センター   | ( 32,156,800 )         | ( 0 )             | ( 32,156,800 )         | ( 0 )                 | ( 32,156,800 )         |
| (公財) ミズノスポーツ振興財団   | ( 3,500,000 )          | ( 0 )             | ( 3,500,000 )          | ( 0 )                 | ( 3,500,000 )          |
| (公財) スポーツ安全協会      | ( 400,000 )            | ( 0 )             | ( 400,000 )            | ( 0 )                 | ( 400,000 )            |
| (公財) G-7奨学財団       | ( 2,500,000 )          | ( 0 )             | ( 2,500,000 )          | ( 0 )                 | ( 2,500,000 )          |
| 受取負担金              | [ 51,539,000 ]         | [ 0 ]             | [ 51,539,000 ]         | [ 0 ]                 | [ 51,539,000 ]         |
| 参加者負担金             | ( 51,539,000 )         | ( 0 )             | ( 51,539,000 )         | ( 0 )                 | ( 51,539,000 )         |
| 受取寄付金              | [ 169,210,000 ]        | [ 0 ]             | [ 169,210,000 ]        | [ 42,302,500 ]        | [ 211,512,500 ]        |
| 協賛金                | ( 169,210,000 )        | ( 0 )             | ( 169,210,000 )        | ( 42,302,500 )        | ( 211,512,500 )        |
| <b>経常収益計</b>       | <b>[ 502,517,474 ]</b> | <b>[ 10,000 ]</b> | <b>[ 502,527,474 ]</b> | <b>[ 44,877,500 ]</b> | <b>[ 547,404,974 ]</b> |
| (2) 経常費用           |                        |                   |                        |                       |                        |
| 事業費                | [ 510,703,701 ]        | [ 194,012 ]       | [ 510,897,713 ]        | [ 0 ]                 | [ 510,897,713 ]        |
| 国内競技会補助金           | ( 20,550,800 )         | ( 0 )             | ( 20,550,800 )         | ( 0 )                 | ( 20,550,800 )         |
| 競技役員活動             | ( 5,500,000 )          | ( 0 )             | ( 5,500,000 )          | ( 0 )                 | ( 5,500,000 )          |
| ナショナルチーム強化費        | ( 106,000,000 )        | ( 0 )             | ( 106,000,000 )        | ( 0 )                 | ( 106,000,000 )        |
| アンダーカテゴリー育成・強化費    | ( 54,891,000 )         | ( 0 )             | ( 54,891,000 )         | ( 0 )                 | ( 54,891,000 )         |
| 日中韓3ヶ国大会           | ( 23,000,000 )         | ( 0 )             | ( 23,000,000 )         | ( 0 )                 | ( 23,000,000 )         |
| 夢見るホッケー教室          | ( 7,805,000 )          | ( 0 )             | ( 7,805,000 )          | ( 0 )                 | ( 7,805,000 )          |
| 品川区イベント            | ( 4,900,000 )          | ( 0 )             | ( 4,900,000 )          | ( 0 )                 | ( 4,900,000 )          |
| タレント発掘（エリートアカデミー他） | ( 140,747,200 )        | ( 0 )             | ( 140,747,200 )        | ( 0 )                 | ( 140,747,200 )        |
| J-S T A R          | ( 5,000,000 )          | ( 0 )             | ( 5,000,000 )          | ( 0 )                 | ( 5,000,000 )          |
| 広報・マーケティング活動       | ( 12,526,000 )         | ( 0 )             | ( 12,526,000 )         | ( 0 )                 | ( 12,526,000 )         |
| ホッケー普及活動費（ホッケータウン） | ( 1,500,000 )          | ( 0 )             | ( 1,500,000 )          | ( 0 )                 | ( 1,500,000 )          |
| 業務IT・アウトソーシング費     | ( 3,446,400 )          | ( 0 )             | ( 3,446,400 )          | ( 0 )                 | ( 3,446,400 )          |
| デジタル推進費            | ( 2,238,840 )          | ( 0 )             | ( 2,238,840 )          | ( 0 )                 | ( 2,238,840 )          |
| その他事業費             | ( 54,189,800 )         | ( 0 )             | ( 54,189,800 )         | ( 0 )                 | ( 54,189,800 )         |
| 給与手当               | ( 23,871,244 )         | ( 119,956 )       | ( 23,991,200 )         | ( 0 )                 | ( 23,991,200 )         |
| 法定福利費              | ( 4,721,076 )          | ( 23,724 )        | ( 4,744,800 )          | ( 0 )                 | ( 4,744,800 )          |
| 賞与                 | ( 3,098,828 )          | ( 15,572 )        | ( 3,114,400 )          | ( 0 )                 | ( 3,114,400 )          |
| 法定外福利費             | ( 184,000 )            | ( 0 )             | ( 184,000 )            | ( 0 )                 | ( 184,000 )            |
| 旅費交通費              | ( 904,000 )            | ( 0 )             | ( 904,000 )            | ( 0 )                 | ( 904,000 )            |

公益社団法人 日本ホッケー協会  
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令和8年4月1日から令和9年3月31日まで

[単位：円]

| 科 目             | 公益目的事業会計               | 収益事業等会計            | 小計                     | 法人会計                  | 合 計                    |
|-----------------|------------------------|--------------------|------------------------|-----------------------|------------------------|
|                 | 【 公1 】                 | 【 収1 】             |                        |                       |                        |
| 印刷文具費           | ( 593,020 )            | ( 2,980 )          | ( 596,000 )            | ( 0 )                 | ( 596,000 )            |
| 通信運搬費           | ( 505,460 )            | ( 2,540 )          | ( 508,000 )            | ( 0 )                 | ( 508,000 )            |
| 会議費             | ( 32,000 )             | ( 0 )              | ( 32,000 )             | ( 0 )                 | ( 32,000 )             |
| 賃借料             | ( 5,818,760 )          | ( 29,240 )         | ( 5,848,000 )          | ( 0 )                 | ( 5,848,000 )          |
| 支払手数料           | ( 256,000 )            | ( 0 )              | ( 256,000 )            | ( 0 )                 | ( 256,000 )            |
| 水道光熱費           | ( 120,000 )            | ( 0 )              | ( 120,000 )            | ( 0 )                 | ( 120,000 )            |
| 租税公課            | ( 28,000,000 )         | ( 0 )              | ( 28,000,000 )         | ( 0 )                 | ( 28,000,000 )         |
| 減価償却費等          | ( 304,273 )            | ( 0 )              | ( 304,273 )            | ( 0 )                 | ( 304,273 )            |
| 管理費             | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 17,012,448 ]        | [ 17,012,448 ]         |
| 給与手当            | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 5,997,800 )         | ( 5,997,800 )          |
| 法定福利費           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 1,186,200 )         | ( 1,186,200 )          |
| 賞与              | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 778,600 )           | ( 778,600 )            |
| 法定外福利費          | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 46,000 )            | ( 46,000 )             |
| 退職給与引当金         | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 1,500,000 )         | ( 1,500,000 )          |
| 旅費交通費           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 226,000 )           | ( 226,000 )            |
| 印刷文具費           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 149,000 )           | ( 149,000 )            |
| 通信運搬費           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 127,000 )           | ( 127,000 )            |
| 会議費             | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 288,000 )           | ( 288,000 )            |
| 賃借料             | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 1,462,000 )         | ( 1,462,000 )          |
| 加盟団体年会費         | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 2,551,280 )         | ( 2,551,280 )          |
| 理事会総会           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 880,000 )           | ( 880,000 )            |
| 監査手数料           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 1,200,000 )         | ( 1,200,000 )          |
| 支払手数料           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 64,000 )            | ( 64,000 )             |
| 水道光熱費           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 30,000 )            | ( 30,000 )             |
| 支払保険料           | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 332,000 )           | ( 332,000 )            |
| 支払利息            | ( )                    | ( 0 )              | ( 0 )                  | ( 118,500 )           | ( 118,500 )            |
| 減価償却費等          | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 76,068 )            | ( 76,068 )             |
| <b>経常費用計</b>    | <b>[ 510,703,701 ]</b> | <b>[ 194,012 ]</b> | <b>[ 510,897,713 ]</b> | <b>[ 17,012,448 ]</b> | <b>[ 527,910,161 ]</b> |
| 評価損益等調整前当期経常増減額 | [ -8,186,227 ]         | [ -184,012 ]       | [ -8,370,239 ]         | [ 27,865,052 ]        | [ 19,494,813 ]         |
| 基本財産評価損益等       | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 0 )                 | ( 0 )                  |
| 特定資産評価損益等       | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 0 )                 | ( 0 )                  |
| 投資有価証券評価損益等     | ( 0 )                  | ( 0 )              | ( 0 )                  | ( 0 )                 | ( 0 )                  |
| 評価損益等計          | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 当期経常増減額         | [ -8,186,227 ]         | [ -184,012 ]       | [ -8,370,239 ]         | [ 27,865,052 ]        | [ 19,494,813 ]         |
| 2. 経常外増減の部      |                        |                    |                        |                       |                        |
| (1) 経常外収益       |                        |                    |                        |                       |                        |
| 経常外収益計          | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| (2) 経常外費用       |                        |                    |                        |                       |                        |
| 経常外費用計          | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 当期経常外増減額        | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 当期一般正味財産増減額     | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 一般正味財産期首残高      | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 一般正味財産期末残高      | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| II 指定正味財産増減の部   |                        |                    |                        |                       |                        |
| 当期指定正味財産増減額     | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 指定正味財産期首残高      | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| 指定正味財産期末残高      | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |
| III 正味財産期末残高    | [ 0 ]                  | [ 0 ]              | [ 0 ]                  | [ 0 ]                 | [ 0 ]                  |

※【 公1 】 ホッケー競技の普及・振興事業 ※【 収1 】 マーケティング及び出版物等販売事業